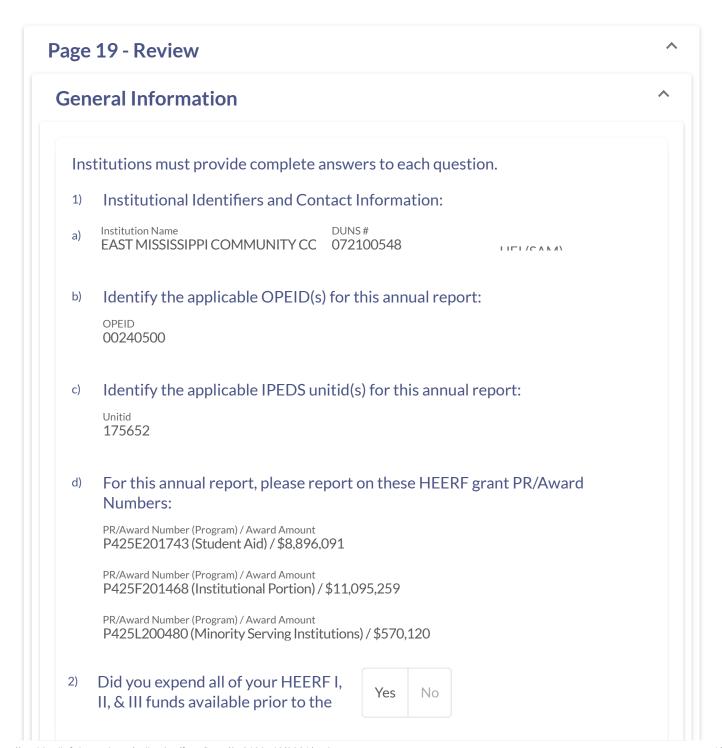


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HEER

Recipient Reporting Data Collection -Year Two

Submitted: tholmes@eastms.edu - 3/23/2023, 1:44:25 PM



end of the reporting period, making this your final annual report?

Websites

^

- 3) Reporting on institution websites:
 - a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL http://www.eastms.edu/coronavirus/index.html

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL

http://www.eastms.edu/coronavirus/index.html

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

http://www.eastms.edu/coronavirus/index.html

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

How Aid Helped

^

- 4) How has HEERF helped your institution and your students?
 - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

b) HEERF enabled my institution to keep student net prices similar to prepandemic levels

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

Aid Determination

5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period

a)	Did fun	you ask students to apply for ds?	Yes	No
	d	oid you use that application to etermine the amount of a tudent's emergency financial aid	Yes	No
		rant?		
	1)	What needs did you prioritize to student's award?	determ	ine th
	a)	Food	Yes	No
	b)	Housing	Yes	No
	с)	Course materials (non- technology)	Yes	No
	d)	Technology	Yes	No
	e)	Health care	Yes	No
	f)	Child care	Yes	No
	g)	Transportation	Yes	No
	h)	Lost income (e.g., Loss of Employment/Reduced Income)	Yes	No
	i)	Other	Yes	No
	9	Did your application require students to submit supporting documentation of their needs or	Yes	No
	l .	difficulty meeting expenses?		
b)		you use any institutional ninistrative data (pre-existing	Yes	No

data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?

i)	Which of these student factors did you prioritize in the grant determination process?			
1)	Enrollment intensity (i.e., full-time/part-time status, number	Yes	No	
	of credits the student is taking, etc.)			
2)	Location (i.e., branch campus)	Yes	No	
3)	Pell Grant eligibility	Yes	No	
4)	FAFSA data elements	Yes	No	
5)	On-campus/distance education status	Yes	No	
6)	On-campus/off-campus living arrangements	Yes	No	
7)	Academic level	Yes	No	
8)	Other	Yes	No	
	l your institution use a specific	Yes	No	

c) methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?



Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

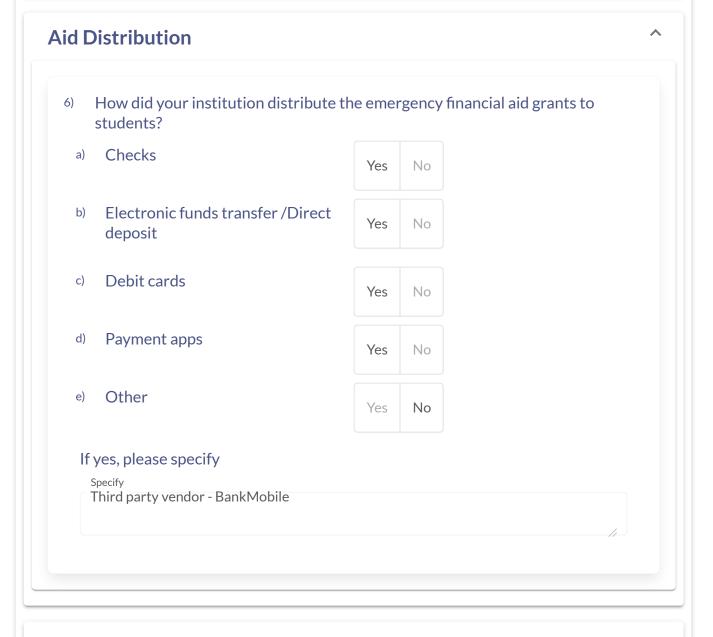
The grantee has uploaded 2 file(s) in response to this question.

File Name

Size

Last Modified

heerf ii and iii reporting january 10	139.1	5/5/2022, 10:17:27
2022.pdf	KB	AM
heerf ii reporting june 30 2021	138.1	5/5/2022, 10:17:27
updated.pdf	KB	AM



Emergency Grants - Guidance

 Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs)



about the emergency financial aid grants upon disbursement?
Upload PDF/MS Word document instructions, directions, or guidance.
Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
email to students.docx	29.5 KB	5/5/2022, 10:22:59 AM

Emergency Grants - Counts, Student, and Institution Funds



- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Number of Students

How many students were enrolled? (unduplicated count for the reporting period)

Number of Undergraduate₆ full-time₇ Pell grant recipients₈

1,137

Number of Undergraduate₆ full-time₇ Non-Pell grant recipients₉

3,073

Number of Undergraduate 6 part-time Pell grant recipients

126

Number of Undergraduate₆ part-time Non-Pell grant recipients

1.921

Number of Graduate full-time recipients

0

Number of Graduate part-time recipients

0

Total number of Students

6,257

Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)

Number of Undergraduate₆ full-time₇ Pell grant recipients₈

854

Number of Undergraduate₆ full-time₇ Non-Pell grant recipients₉

1,476

Number of Undergraduate₆ part-time Pell grant recipients

62

Number of Undergraduate 6 part-time Non-Pell grant recipients

389

Number of Graduate full-time recipients

0

Number of Graduate part-time recipients

0

Total number of Students

2,781

HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate full-time Pell grant recipients

\$2,272,211.00

Amount disbursed to Undergraduate full-time Non-Pell grant recipients

\$736,050.00

Amount disbursed to Undergraduate 6 part-time Pell grant recipients

\$277,350.00

Amount disbursed to part-time Non-Pell grant recipients

\$250,205.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Total amount disbursed to Students

\$3,535,816.00

HEERF (a)(1) Student Aid Portion Amount Disbursed
What was the amount of Emergency Financial Aid Grants applied to satisfy

student's outstanding account balance upon receiving affirmative written consent from students to do so?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈ \$2,989.00

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉ \$3,000.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients \$1,000.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients \$2,545.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Total amount disbursed to Students

\$9,534.00

HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈ \$0.00

 $Amount\ disbursed\ to\ Undergraduate_{6}\ full-time_{7}\ Non-Pell\ grant\ recipients_{9}$

\$0.00 Amount disbursed to Undergraduate₆ part-time Pell grant recipients \$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients \$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(1) Institutional Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈

\$0.00

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉ \$0.00

 ${\bf Amount\ disbursed\ to\ Undergraduate}_{\bf 6}\ {\bf part\text{-}time\ Pell\ grant\ recipients}$

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Total amount disbursed to Students

\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP)
What was the amount disbursed directly to students as Emergency Financial Aid

Grants?

If funds were not used for this purpose, report \$0.

Amount disbursed to $Undergraduate_6$ full-time₇ Pell grant recipients₈

\$0.00

Amount disbursed to $Undergraduate_6$ full-time₇ Non-Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate 6 part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate 6 part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP)

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

Amount disbursed to $Undergraduate_6$ full-time₇ Pell grant recipients₈

\$0.00

Amount disbursed to Undergraduate 6 full-time 7 Non-Pell grant recipients 9

\$0.00 Amount disbursed to Undergraduate, part-time Peil grant recipients

\$0.00

Amount disbursed to Undergraduate 6 part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Total amount disbursed to Students

\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

Emergency Grants - Min/Max, Calculated Totals, and Averages

- ^
- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and

institutions will need to track all of their students (regardless of if they would be included in IPEDS

enrollment counts) and categorize them using the IPEDS classification methodology Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Minimum and maximum award

Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.

Amount disbursed to Undergraduate full-time Pell grant recipients

\$ 900.00

Amount disbursed to Undergraduate 6 full-time 7 Non-Pell grant recipients 9

\$550.00

Amount disbursed to Undergraduate 6 part-time Pell grant recipients

\$650.00

Amount disbursed to Undergraduate part-time Non-Pell grant recipients

\$225.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Overall Minimum

\$225.00

Minimum and maximum award

Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈

\$ 2,400.00

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉

\$1,550.00

Amount disbursed to Undergraduate 6 part-time Pell grant recipients

\$1,750.00

Amount disbursed to Undergraduate 6 part-time Non-Pell grant recipients

\$1,050.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Overall Maximum

\$2,400.00

HEERF Amount of Grants Disbursed

What was the amount of grants disbursed to students through all HEERF funds?

Amount disbursed to Undergraduate full-time Pell grant recipients

\$2,275,200.00

Amount disbursed to Undergraduate 6 full-time 7 Non-Pell grant recipients 9

\$739,050.00

Amount disbursed to Undergraduate 6 part-time Pell grant recipients

\$278,350.00

Amount disbursed to Undergraduate 6 part-time Non-Pell grant recipients

\$252,750.00

Amount disbursed to Graduate full-time recipients \$0.00 Amount disbursed to Graduate part-time recipients \$0.00 Total amount disbursed to Students \$3,545,350.00 Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student? Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈ \$2,664.17 Amount disbursed to Undergraduate full-time Non-Pell grant recipients \$500.71 Amount disbursed to Undergraduate 6 part-time Pell grant recipients \$4,489.52 Amount disbursed to Undergraduate 6 part-time Non-Pell grant recipients \$649.74 Amount disbursed to Graduate full-time recipients Amount disbursed to Graduate part-time recipients Total amount disbursed to Students

\$1,274.85

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

 9 Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

Emergency Grants - Title IV

- What percentage of students received emergency grants and how much did 8) students receive in emergency grants by fund type and student type? **Note:** Institutions must provide complete answers to each question.
 - Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Enrolled Students Not Eligible 4,994

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- The percentage of students enrolled in your institution who were NOT i) Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 79.81%
- Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Students Not Eligible Who Received Grants 1,865
 - The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

Percentage of Students Not Eligible Who Received Grants 67.06%

Emergency Grants - Race/Ethnicity

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

American Indian or Alaska Native

Enrolled student count (unduplicated)

79

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

43

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$58,482.00

Average HEERF Amount Awarded

\$1.360.05

Asian

Enrolled student count (unduplicated)

71

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

22

\$28,099.00

Average HEERF Amount Awarded

\$1,277.23

Black or African American

Enrolled student count (unduplicated)

2.866

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1,591

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$2,250,766.00

Average HEERF Amount Awarded

\$1,414.69

Hispanic/Latino

Enrolled student count (unduplicated)

146

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

56

\$72,361.00

Average HEERF Amount Awarded

\$1,292.16

Native Hawaiian or Other Pacific Islander

Enrolled student count (unduplicated)

0

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

White

Enrolled student count (unduplicated)

2,819

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1,192

\$ 1,416,335.00

Average HEERF Amount Awarded

\$1,188.20

Two or more races

Enrolled student count (unduplicated)

26

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

12

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 17,217.00

Average HEERF Amount Awarded

\$1,434.75

Race/ethnicity unknown

Enrolled student count (unduplicated)

250

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

39

ESF - ESF Reporting - HEER - 072100548 - Year Two - Page 19 - Review What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds? \$50,451.00 Average HEERF Amount Awarded \$1,293.62 Nonresident alien Enrolled student count (unduplicated) 0 Number of students who received at least one Emergency Financial Aid Grant (unduplicated) 0 What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds? \$0.00 Average HEERF Amount Awarded Students not categorized in IPEDS Enrolled student count (unduplicated) 0 Number of students who received at least one Emergency Financial Aid Grant

(unduplicated)

0

\$0.00

Average HEERF Amount Awarded

Emergency Grants - Gender and Age

- ^
- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Men

Enrolled student count (unduplicated)

2,428

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1.196

What was the total amount of grants disbursed to students through all HEERF funds?

\$ 1,543,562.00

Average HEERF Amount Awarded

\$1,290.60

Women

Enrolled student count (unduplicated)

3,595

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1,749

What was the total amount of grants disbursed to students through all HEERF funds?

\$2,341,848.00

Average HEERF Amount Awarded

\$1,338.96

Students not categorized in IPEDS

Enrolled student count (unduplicated)

234

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

10

What was the total amount of grants disbursed to students through all HEERF funds?

\$8,300.00

Average HEERF Amount Awarded

\$830.00

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older

Enrolled student count (unduplicated)

1,363

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

718

What was the total amount of grants disbursed to students through all HEERF funds?

\$854.005.00

Average HEERF Amount Awarded

\$1,189.42

Ages 24 and younger

Enrolled student count (unduplicated)

4,894

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

2,237

What was the total amount of grants disbursed to students through all HEERF funds?

\$3,039,706.00 Average HEERF Amount Awarded \$1,358.83 Age not available in administrative records (e.g., IPEDS, FAFSA, etc.) Enrolled student count (unduplicated) 0 Number of students who received at least one Emergency Financial Aid Grant (unduplicated) 0 What was the total amount of grants disbursed to students through all HEERF funds? \$0.00 Average HEERF Amount Awarded **Institutional Expenditures**



Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?



2) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund

(a)(1) Institutional Portion

Calendar year 2022 \$ 2,449,090.00

Calendar year 2023

\$0.00

(a)(2) HBCUs, TCCUs, MSIs, SIP

Calendar year 2022 \$ 1,750.00

Calendar year 2023

\$0.00

(a)(3) FIPSE and SAIHE

Calendar year 2022 \$ 0.00

Calendar year 2023

\$0.00

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional d... \$0.00

Amount in (a)(2) dollars, if appli... \$0.00

Amount in (a)(3) dollars, if appli...

\$0.00

Explanatory Notes

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional d... \$0.00

Amount in (a)(2) dollars, if appli... \$0.00

Amount in (a)(3) dollars, if appli... \$0.00

Explanatory Notes N/A

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional d... \$ 0.00

Amount in (a)(2) dollars, if appli... \$ 0.00

Amount in (a)(3) dollars, if appli...

\$0.00

ESF -	ESF Reporting - HEER - 07210054	8 - Year Two - Page 19 - Review
Explanatory Notes N/A		
	oviding additional technors or tablets, or covering	
Amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli \$ 40,166.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes Laptops for Nursing stud	dents	
or faculty to transition Amount in (a)(1) institutional d	ng the costs of high-speed to an online environmer	Amount in (a)(3) dollars, if appli
\$ 0.00 Explanatory Notes N/A	\$ 0.00	\$ 0.00
decisions to limit housi housing costs to reduce off-campus housing for travel expenses for stu	s housing costs due to do ing to one student per ro e housing density; paying r students who need to b dents who need to leave or campus interruptions	om; subsidizing g for hotels or other e isolated; paying campus early due to
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes N/A		

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional d... \$0.00

Amount in (a)(2) dollars, if appli... \$ 0.00

Amount in (a)(3) dollars, if appli...

\$0.00

Explanatory Notes
N/A

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

 $\begin{array}{lll} \mbox{Amount in (a)(1) institutional d...} & \mbox{Amount in (a)(2) dollars, if appli...} & \mbox{Amount in (a)(3) dollars, if appli...} \\ \mbox{\$ 0.00} & \mbox{\$ 0.00} & \mbox{\$ 0.00} \end{array}$

Explanatory Notes N/A

Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional d... \$ 1,590,447.00

Amount in (a)(2) dollars, if appli... \$ 0.00

Amount in (a)(3) dollars, if appli...

\$0.00

Explanatory Notes

PPE, Temp Scanners, HVAC Upgrades, Touchless faucets/toilets/water coolers, etc.

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional d... \$167,362.00

Amount in (a)(2) dollars, if appli... \$ 0.00

Amount in (a)(3) dollars, if appli... \$ 0.00

Explanatory Notes

Computers for Adult Ed/Workforce testing for additional testing location, Student desks and partitions, Handwashing stations for hands-on labs

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

ESF	- ESF Reporting - HEER - 07210054	8 - Year Two - Page 19 - Review
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 27,990.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes Virtual and On-site Mid	crosoft 365 and Teams trainir	ng for instructors/staff
enable distance learn	r renting additional equip ing, or upgrading campus orks to parking lots or pub	wi-fi access or
Amount in (a)(1) institutional d \$440,323.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
network expansion to a	kage, wireless access points f accommodate distance learni for distance learning testing,	ng, Zoom for ▼
	ce-based practices to mor ance with public health go cost of vaccine distribution.	
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes		
N/A		
N/A		lı .
Conducting direct out opportunity to receiv unemployment of a fa	treach to financial aid app e a financial aid adjustmen mily member or independ bed in section 479A of the	nt due to the recent dent student, or other
Conducting direct our opportunity to receiv unemployment of a facircumstances, descri	e a financial aid adjustmen mily member or independ bed in section 479A of the	nt due to the recent dent student, or other

Explanatory Notes N/A

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional d... \$6,629,091.00

\$485,414.00

Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0.00

Explanatory Notes

Lost revenue for dorm fees, meals, tuition/fees, auxiliary services for 2020-2021

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional d... \$ 152,179.00

Explanatory Notes

Salary/Fringes for COVID Nurse, COVID accounting staff, Faculty Development/Instructional Design Coordinator, Digital Communication Specialist, Help Desk Technician

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if appli... \$0.00

Amount in (a)(3) dollars, if appli... \$0.00

Explanatory Notes

N/A

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional d... \$8,979,402.00

Amount in (a)(2) dollars, if appli... \$553,570.00

Amount in (a)(3) dollars, if appli... \$0.00

Total of Institutional Annual Expenditures

Amount in all institutional dollars \$9,532,972.00

Lost Revenue

Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources

Estimated Amount \$ 0.00

Unpaid student accounts receivable or other student account debts (including tuition, fees, and

Estimated Amount \$ 0.00

institutional charges)

Room and board

Estimated Amount \$656,759.00

Enrollment declines, including reduced tuition, fees, and institutional

Estimated Amount \$ 6,188,660.00

charges

Supported research

Estimated Amount \$ 0.00

Summer terms and camps

Estimated Amount \$ 0.00

Auxiliary services sources

Estimated Amount \$269,086.00

Cancelled ancillary events

Estimated Amount \$ 0.00

Disruption of food service

Estimated Amount \$ 0.00

Dormitory services

Estimated Amount \$ 0.00

Childcare services

Estimated Amount \$ 0.00

Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than

facilities associated with sectarian instruction or religious worship)

Estimated Amount \$ 0.00

Bookstore revenue

Estimated Amount \$ 0.00

Parking revenue Estimated Amount \$ 0.00	Lease revenue Estimated Amount \$ 0.00	Royalties Estimated Amount \$ 0.00	Other operating revenue Estimated Amount \$ 0.00
Total (a)(1) lost revenue funds \$6,629,091.00	Total (a)(2) lost revenue funds \$ 485,414.00	Total (a)(3) lost revenue funds \$ 0.00	TOTAL LOST REVENUE HEERF \$7,114,505.00 Estimated amounts need to sum to amounts reported in 9a
d) Briefly describe	the "other operating	revenue" reported a	above:



 $\begin{array}{l} \text{Degree/Cert Seeking Students} \\ \textbf{4.331} \end{array}$

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 801

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 2,405

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 1,125

Academic level

GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students

Degree/Cert Seeking Students

Number of degree/cert. seeking students who completed a program at your institution

Students Completed

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 0

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew

Pell grant status (undergraduates only)

PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 1,248

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 402

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 511

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 335

Pell grant status (undergraduates only)

NON-PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 3,083

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 399

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 1,894

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 790

Enrollment intensity

PART-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

 $\begin{array}{c} \mathsf{Degree/Cert} \ \mathsf{Seeking} \ \mathsf{Students} \\ \mathbf{742} \end{array}$

Number of degree/certificate seeking students who completed a program at your institution

Students Completed **92**

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 287

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 363

Enrollment intensity

FULL-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

Degree/Cert Seeking Students 3,589

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 709

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 2,118

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 762

Calendar year 2020



b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Academic level

UNDERGRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students

 $\begin{array}{l} \text{Degree/Cert Seeking Students} \\ 4.086 \end{array}$

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 819

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 2,349

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 918

Academic level

GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students

Degree/Cert Seeking Students

Number of degree/cert. seeking students who completed a program at your institution

Students Completed

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 0

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew

Pell grant status (undergraduates only)

PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 1,485

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 477

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 588

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 420

Pell grant status (undergraduates only)

NON-PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 2,601

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 342

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 1,761

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 498

Enrollment intensity

PART-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

Degree/Cert Seeking Students 557

Number of degree/certificate seeking students who completed a program at your institution

Students Completed **96**

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 159

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 302

Enrollment intensity

FULL-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

Degree/Cert Seeking Students 3,529

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 723

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 2,190

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 616

Calendar year 2019

c) Complete the following table

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Academic level

UNDERGRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students

Degree/Cert Seeking Students 4,669

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 912

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 2.466

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 1,291

Academic level

GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students

Degree/Cert Seeking Students 0

Number of degree/cert. seeking students who completed a program at your institution

Students Completed

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew

Pell grant status (undergraduates only)

PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 2,512

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 525

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 1,438

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 549

Pell grant status (undergraduates only)

NON-PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 2,157

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 387

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 1,028

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 742

Enrollment intensity

PART-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

Degree/Cert Seeking Students 792

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 102

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 41

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 649

Enrollment intensity

FULL-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

Degree/Cert Seeking Students 3,877

Number of degree/certificate seeking students who completed a program at your institution

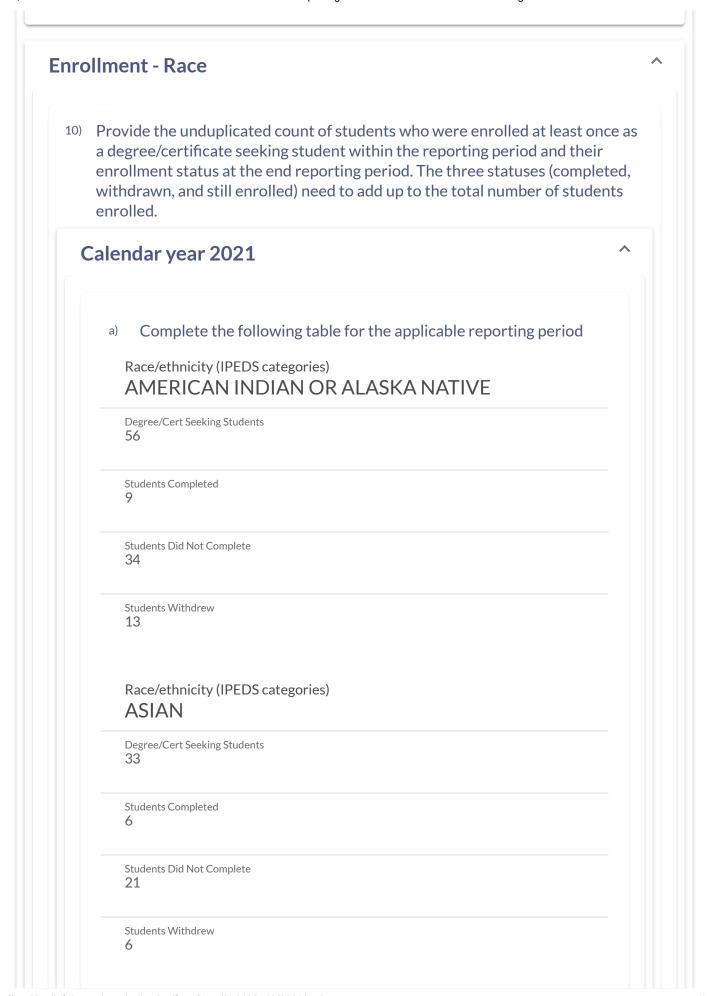
Students Completed 810

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 2.425

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 642



	egree/Cert Seeking Students 108
	udents Completed 22
	udents Did Not Complete 178
	udents Withdrew 08
	ace/ethnicity (IPEDS categories) IISPANIC/LATINO
	egree/Cert Seeking Students 09
St 10	udents Completed)
St 6	udents Did Not Complete
St	udents Withdrew 1
	ace/ethnicity (IPEDS categories) IATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER
De 0	egree/Cert Seeking Students
St O	udents Completed
St O	udents Did Not Complete

Race/ethnicity (IPEDS categories) WHITE
Degree/Cert Seeking Students 1,946
Students Completed 442
Students Did Not Complete 1,056
Students Withdrew 448
Race/ethnicity (IPEDS categories) TWO OR MORE RACES
Degree/Cert Seeking Students 17
Students Completed 0
Students Did Not Complete 13
Students Withdrew 4
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN Degree/Cert Seeking Students
62
Students Completed 12
Students Did Not Complete 38

Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN Degree/Cert Seeking Students 0 Students Completed 0 Students Did Not Complete 0 Students Withdrew 0

Calendar year 2020



This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Race/ethnicity (IPEDS categories)

AMERICAN INDIAN OR ALASKA NATIVE

Degree/Cert Seeking Students

48

Students Completed

9

Students Did Not Complete

31

Students Withdrew

8

Race/ethnicity (IPEDS categories)

ASIAN

Degree/Cert Seeking Students 30 Students Completed Students Did Not Complete Students Withdrew 11 Race/ethnicity (IPEDS categories) **BLACK OR AFRICAN AMERICAN** Degree/Cert Seeking Students 1,938 Students Completed 376 Students Did Not Complete 1,140 Students Withdrew 422 Race/ethnicity (IPEDS categories) HISPANIC/LATINO Degree/Cert Seeking Students Students Completed 10 Students Did Not Complete 53 Students Withdrew 16 Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER

Degree/Cert Seeking Students O
Students Completed 0
Students Did Not Complete 0
Students Withdrew O
Race/ethnicity (IPEDS categories) WHITE
Degree/Cert Seeking Students 1,925
Students Completed 406
Students Did Not Complete 1,067
Students Withdrew 452
Race/ethnicity (IPEDS categories) TWO OR MORE RACES
Degree/Cert Seeking Students 10
Students Completed 2
Students Did Not Complete 7
Students Withdrew 1
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN

Degree/Cert Seeking Students 56 Students Completed 11 Students Did Not Complete 37 Students Withdrew Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN Degree/Cert Seeking Students Students Completed Students Did Not Complete Students Withdrew 0

Calendar year 2019

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Race/ethnicity (IPEDS categories)

AMERICAN INDIAN OR ALASKA NATIVE

 $\begin{array}{c} \mathsf{Degree/Cert} \, \mathsf{Seeking} \, \mathsf{Students} \\ \mathsf{50} \end{array}$

Students Completed Students Did Not Complete 27 Students Withdrew 16 Race/ethnicity (IPEDS categories) **ASIAN** Degree/Cert Seeking Students Students Completed Students Did Not Complete 20 Students Withdrew 11 Race/ethnicity (IPEDS categories) **BLACK OR AFRICAN AMERICAN** Degree/Cert Seeking Students 2,217 **Students Completed** 389 Students Did Not Complete 1,238 Students Withdrew 590 Race/ethnicity (IPEDS categories) HISPANIC/LATINO Degree/Cert Seeking Students 90

Students Completed 24 Students Did Not Complete 35 Students Withdrew 31 Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER Degree/Cert Seeking Students Students Completed Students Did Not Complete Students Withdrew Race/ethnicity (IPEDS categories) **WHITE** Degree/Cert Seeking Students 2,188 Students Completed 459 Students Did Not Complete 1,108 Students Withdrew 621 Race/ethnicity (IPEDS categories) TWO OR MORE RACES Degree/Cert Seeking Students 21

6	Completed	
Students 10	Did Not Complete	
Students 5	Withdrew	
RACI Degree/C	thnicity (IPEDS categories) E/ETHNICITY UNKNOWN Gert Seeking Students	
Students 19	Completed	
Students 28	Did Not Complete	
Students 17	Withdrew	
	thnicity (IPEDS categories) IRESIDENT ALIEN	
Degree/C	ert Seeking Students	
Students 0	Completed	
Students 0	Did Not Complete	
Students 0	Withdrew	

Enrollment - Gender/Age

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021



a) Complete the following table for the applicable reporting period

Gender (IPEDS categories)

WOMEN

Number of degree/certificate seeking students

Degree/Cert Seeking Students 2,495

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 422

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 1,368

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 705

Gender (IPEDS categories)

MFN

Number of degree/certificate seeking students

Degree/Cert Seeking Students

1.836

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 379

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 1,037

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 420

Age (IPEDS categories)

AGES 25 AND OLDER

Number of degree/certificate seeking students

Degree/Cert Seeking Students 1,148

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 198

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 523

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 427

Age (IPEDS categories)

AGES 24 AND YOUNGER

Number of degree/certificate seeking students

Degree/Cert Seeking Students 3.183

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 603

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 1.882

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 698

Age (IPEDS categories)

AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students

Degree/Cert Seeking Students

Number of degree/certificate seeking students who completed a program at your institution

Students Completed

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete

()

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew

0

Calendar year 2020

^

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Gender (IPEDS categories)

WOMEN

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students 2,245

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed 461

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete 1,266

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion

record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew 518

Gender (IPEDS categories)

MEN

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students 1,841

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed 358

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete 1.083

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew 400

Age (IPEDS categories)

AGES 25 AND OLDER

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students 697

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed 136

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete 399

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew 162

Age (IPEDS categories)

AGES 24 AND YOUNGER

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students 3,389

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed 683

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete 1,950

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew 756

Age (IPEDS categories)

AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew

Calendar year 2019

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Gender (IPEDS categories)

WOMEN

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students 2,564

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed 471

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete 1,325

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew 768

Gender (IPEDS categories)

MEN

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students 2,105

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed 441

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete

1 141

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew 523

Age (IPEDS categories)

AGES 25 AND OLDER

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students 882

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed 200

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete 292

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew 390

Age (IPEDS categories)

AGES 24 AND YOUNGER

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students 3,787

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed 712

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete 2.174

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew 901

Age (IPEDS categories)

AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete 0

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion

record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew

FTE Positions

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

a) Full-time equivalent (FTE) positions as of November 1, 2018

137

b) Full-time equivalent (FTE) positions as of November 1, 2019

139

equivalent (FTE) positions as of November 1, 2020

134

d) Full-time equivalent (FTE) positions as of November 1, 2021

143

Non-Instructional Staff

a) Full-time equivalent (FTE) positions as of November 1, 2018

251

b) Full-time equivalent (FTE) positions as of November 1, 2019

253

c) Full-time equivalent (FTE) positions as of November 1, 2020

247

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Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

Yes No

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